

CERTIFICATE

To the Clerk of FORD COUNTY

We, the undersigned officers of

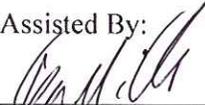
THE SPEARVILLE RECREATION COMMISSION

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditure for the various funds for the Proposed Budget Year.

| | | Year <u>2015-2016</u> Adopted Budget of Expenditures for the Proposed Budget Year |
|--------------------------------------|-------------|--|
| Table of Contents: Adopted Budget | Page No. | |
| General Fund | 2 | \$213,000.00 |
| | | |
| | | |
| TOTAL | | \$213,000.00 |
| Publication | | |

| |
|---|
| State Use Only Received _____ Reviewed By _____ Follow-up Yes ___ No ___ |
|---|

Assisted By:


Wally Strupser



Governing Body

FILING REQUIREMENT – A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring U.S.D./City Address

SPEARVILLE RECREATION COMMISSION

U.S.D. #381

P.O. BOX 94

DISTRICT OFFICE

SPEARVILLE, KANSAS 67876

P.O. BOX 338

SPEARVILLE, KANSAS 67876

STATE OF KANSAS
RECREATION COMMISSION
2016

FUND PAGE

Adopted Budget

| Fund | Prior Year Actual 2013-14 | Current Year Estimate 2014-15 | Proposed Budget Year 2015-16 |
|----------------------------------|------------------------------|----------------------------------|---------------------------------|
| Unencumbered Cash Balance | \$ 53,182.00 | \$ 85,543.00 | \$ 106,788.00 |
| Receipts: | | | |
| Tax Money from USD #381 | \$ 85,000.00 | \$ 85,000.00 | \$ 85,000.00 |
| Pool Admissions | \$ 5,676.00 | \$ 6,934.00 | \$ 6,000.00 |
| Concessions | \$ 3,541.00 | \$ 3,849.00 | \$ 4,000.00 |
| Outside Source & Pool Rent | \$ 2,555.00 | \$ 19,561.00 | \$ 1,000.00 |
| Swimming Lessons | \$ 2,075.00 | \$ 1,875.00 | \$ 1,500.00 |
| Athletic Fees | \$ 9,425.00 | \$ 8,545.00 | \$ 7,000.00 |
| Athletic Business Sponsorship | \$ 2,700.00 | \$ 1,050.00 | \$ 2,000.00 |
| | | | |
| | | | |
| Interest on Idle Funds | \$ 174.00 | \$ 228.00 | \$ 200.00 |
| Total Receipts | \$ 111,146.00 | \$ 127,042.00 | \$ 106,700.00 |
| Resources Available | \$ 164,328.00 | \$ 212,585.00 | \$ 213,488.00 |

| | | | |
|---------------------------------------|---------------------|----------------------|----------------------|
| Expenditures: | | | |
| Pool Expenses | \$ 6,186.00 | \$ 9,879.00 | \$ 40,000.00 |
| Park Expenses | \$ 6,169.00 | \$ 13,546.00 | \$ 40,000.00 |
| Salaries | \$ 33,800.00 | \$ 38,847.00 | \$ 45,000.00 |
| Tennis Court Expenses | \$ - | \$ - | \$ - |
| Mower Expenses | \$ - | \$ - | \$ - |
| Insurance Expenses | \$ 3,323.00 | \$ 3,758.00 | \$ 5,000.00 |
| Ballfield Expenses | \$ 648.00 | \$ 1,782.00 | \$ 20,000.00 |
| Concession Expenses | \$ 2,906.00 | \$ 3,371.00 | \$ 4,000.00 |
| Athletic Supplies & Equipment | \$ 7,646.00 | \$ 6,374.00 | \$ 12,500.00 |
| Athletic Participation Fees | \$ 2,835.00 | \$ 2,450.00 | \$ 4,500.00 |
| Utilities: Electric/Water/Phone | \$ 2,996.00 | \$ 3,556.00 | \$ 5,000.00 |
| Miscellaneous | \$ 2,904.00 | \$ 2,860.00 | \$ 8,500.00 |
| Capital Purchases | \$ 6,053.00 | \$ 15,484.00 | \$ 20,000.00 |
| Federal and State Payroll Withholding | \$ 2,819.00 | \$ 3,240.00 | \$ 7,500.00 |
| Audit | \$ 500.00 | \$ 650.00 | \$ 1,000.00 |
| | | | |
| | | | |
| Total Expenditures | \$ 78,785.00 | \$ 105,797.00 | \$ 213,000.00 |
| Unencumbered Cash Balance | \$ 85,543.00 | \$ 106,788.00 | \$ 488.00 |

Proof of Publication

STATE OF KANSAS, FORD COUNTY, ss:

Bruce Overholser, being first duly sworn, deposes and says: That he is the publisher of

THE SPEARVILLE NEWS

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

aid newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and date for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said county as second class matter.

That the attached notice is a true copy thereof and as published in the regular and entire issue

of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30th day of July, 2015, with subsequent publications being made on the following dates:

_____, 20____
 _____, 20____
 _____, 20____

Bruce Overholser PUBLISHER

subscribed and sworn to before me this 31st day of July, 2015.

Kenneth A. Damer NOTARY PUBLIC.

(My commission expires 5/30/17.)
 Printer's fee \$ 37.34
 Additional copies \$ _____

The governing body of the SPEARVILLE RECREATION COMMISSION, will meet on the 12th day of AUGUST, 2015 at 6:30 P.M. at SPEARVILLE RECREATION OFFICE, 101 W. AVE. A, SPEARVILLE, KANSAS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds. Detailed budget information is available at SPEARVILLE RECREATION OFFICE and will be available at this hearing.

NOTICE OF BUDGET HEARING

BUDGET SUMMARY OF EXPENDITURES

| Fund | Prior Year Actual 2013-2014 | Current Year Estimate 2014-2015 | Proposed Budget Year 2015-2016 |
|------------------------|-----------------------------|---------------------------------|--------------------------------|
| General | \$ 78,788.00 | \$ 105,797.00 | \$ 213,000.00 |
| Totals: | | | |
| Calendar Year Budgets: | January 1, 2014 | January 1, 2015 | January 1, 2016 |
| or | | | |
| Fiscal Year Budgets: | July 1, 2013 | July 1, 2014 | July 1, 2015 |
| Lease Purchase | | | |
| Principal Balance | | | |

KEN MILLER
 Recreation Commission Secretary

KENNETH A. DAMER
 Notary Public - State of Kansas
 My Appt. Expires 5/30/17